

## FB Wirtschaft und Finanzen (2.2)

### Stadt Varel

### Bekanntgabe der über- /außerplanmäßigen Ausgaben 2008

#### Haushaltsstelle

#### Vermögenshaushalt

|                 |              |
|-----------------|--------------|
| 0600.935100.001 | 25.000,00 €  |
| 1300.935000.003 | 640,58 €     |
| 2100.941000.001 | 16.148,66 €  |
| 2100.941000.005 | 5.379,34 €   |
| 5600.935000.001 | 2.153,90 €   |
| 5600.941000.005 | 14.012,39 €  |
| 5700.941000.001 | 6.872,25 €   |
| 6150.987000.001 | 40.000,00 €  |
| 6302.952804.001 | 9.083,03 €   |
| 6702.962701.001 | 7.610,08 €   |
| 6702.962803.001 | 5.283,60 €   |
| 7910.927000.001 | 150.000,00 € |
| 7910.986000.001 | 196,23 €     |
| 7920.950000.002 | 122.894,56 € |

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|-------|--------------|
| Summe | 405.274,62 € |
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#### Verwaltungshaushalt

|             |              |
|-------------|--------------|
| 0000.638000 | 387,49 €     |
| 0350.638000 | 254,65 €     |
| 1100.620000 | 1.545,13 €   |
| 1100.670000 | 1.932,20 €   |
| 1300.638000 | 614,48 €     |
| 2102 DK 40  | 2.534,92 €   |
| 2106.520100 | 790,17 €     |
| 2106.580000 | 351,64 €     |
| 2106.635100 | 199,00 €     |
| 4540.770000 | 9.124,00 €   |
| 4640.718000 | 14.268,00 €  |
| 5700.545000 | 3.951,23 €   |
| 6130.672000 | 1.551,60 €   |
| 6700.635000 | 4.799,63 €   |
| 7300.635100 | 685,89 €     |
| 7300.641000 | 42,14 €      |
| 7901.610000 | 551,81 €     |
| 7911.716000 | 13.525,00 €  |
| 8650.715100 | 266.285,34 € |
| 8910.500000 | 9.232,34 €   |
| 8930.849000 | 4.648,22 €   |
| 8950.849000 | 303,85 €     |
| 8960.849000 | 2.752,41 €   |
| 9000.810000 | 624.923,00 € |
| 9000.832000 | 40.712,00 €  |
| 9000.845000 | 28.993,00 €  |

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| Summe | 1.034.959,14 € |
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|                       |              |
|-----------------------|--------------|
| SN 520                | 3.932,47 €   |
| SN 4 (Personalkosten) | 142.275,17 € |

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|-------------|----------------|
| Gesamtsumme | 1.181.166,78 € |
|-------------|----------------|